



PROJECT BUDGET

Joint Venture - Australian Press Trip FAM w/MOT

| | State Tourism Funds | | Other Funds | | Total |
|-------------------------------|---------------------|---|-------------|---|------------------|
| PROFESSIONAL SERVICES: | | | | | |
| Postage/snacks/misc. | \$ 100.00 | + | \$ - | = | \$ 100.00 |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| TOTAL | \$ 100.00 | | \$ - | | \$ 100.00 |

| | | | | | |
|-------------------------------|-------------|---|-------------|---|-------------|
| MARKETING/ADVERTISING: | | | | | |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| TOTAL | \$ - | | \$ - | | \$ - |

| | | | | | |
|----------------|------------------|---|-------------|---|------------------|
| TRAVEL: | | | | | |
| Lodging | \$ 450.00 | + | \$ - | = | \$ 450.00 |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| TOTAL | \$ 450.00 | | \$ - | | \$ 450.00 |

| | | | | | |
|---------------|-------------|---|-------------|---|-------------|
| OTHER: | | | | | |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| | \$ - | + | \$ - | = | \$ - |
| TOTAL | \$ - | | \$ - | | \$ - |

| | | | | | |
|----------------------|------------------|--|-------------|--|------------------|
| PROJECT TOTAL | \$ 550.00 | | \$ - | | \$ 550.00 |
|----------------------|------------------|--|-------------|--|------------------|