

PROJECT BUDGET

Travel Shows - Travel Show Participation

(NTA, ABA, USTA Pow Wow, USTA GoWest, RMI Roundup, MT Roadshow Coops)

	State Tourism Funds	Other Funds	Total
PROFESSIONAL SERVICES:			
	\$ -	+ \$ -	= \$ -
	\$ -	+ \$ -	= \$ -
TOTAL	\$ -	\$ -	\$ -

MARKETING/ADVERTISING:			
	\$ -	+ \$ -	= \$ -
	\$ -	+ \$ -	= \$ -
TOTAL	\$ -	\$ -	\$ -

TRAVEL:			
NTA - Transportation	\$ 600.00	+ \$ -	= \$ 600.00
NTA - Lodging	\$ 1,200.00	+ \$ -	= \$ 1,200.00
NTA - Meals	\$ 300.00	+ \$ -	= \$ 300.00
ABA - Transportation	\$ 600.00	+ \$ -	= \$ 600.00
ABA - Lodging	\$ 800.00	+ \$ -	= \$ 800.00
ABA - Meals	\$ 300.00	+ \$ -	= \$ 300.00
Pow Wow - Transportation	\$ 600.00	+ \$ -	= \$ 600.00
Pow Wow - Lodging	\$ 1,200.00	+ \$ -	= \$ 1,200.00
Pow Wow - Meals	\$ 300.00	+ \$ -	= \$ 300.00
Go West - Transportation	\$ 500.00	+ \$ -	= \$ 500.00
Go West - Lodging	\$ 1,200.00	+ \$ -	= \$ 1,200.00
Go West - Meals	\$ 300.00	+ \$ -	= \$ 300.00
RMI - Transportation	\$ 300.00	+ \$ -	= \$ 300.00
RMI - Lodging	\$ 400.00	+ \$ -	= \$ 400.00
RMI - Meals	\$ 300.00	+ \$ -	= \$ 300.00
MT Roadshow - Transportation (X2)	\$ 1,200.00	+ \$ -	= \$ 1,200.00
MT Roadshow - Lodging (X2)	\$ 600.00	+ \$ -	= \$ 600.00
MT Roadshow - Meals (X2)	\$ 300.00	+ \$ -	= \$ 300.00
	\$ -	+ \$ -	= \$ -
	\$ -	+ \$ -	= \$ -
	\$ -	+ \$ -	= \$ -
	\$ -	+ \$ -	= \$ -
	\$ -	+ \$ -	= \$ -
TOTAL	\$ 11,000.00	\$ -	\$ 11,000.00

OTHER:			
Travel Show Registration/Fees	\$ 4,000.00	+ \$ -	= \$ 4,000.00
	\$ -	+ \$ -	= \$ -
TOTAL	\$ 4,000.00	\$ -	\$ 4,000.00

PROJECT TOTAL	\$ 15,000.00	+ \$ -	= \$ 15,000.00
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