



PROJECT BUDGET
Internet Development - All

	State Tourism Funds		Other Funds		Total
PROFESSIONAL SERVICES:					
Website Maintenance/Enhancement	\$ 35,000.00	+	\$ -	=	\$ 35,000.00
Video Content	\$ 5,000.00	+	\$ -	=	\$ 5,000.00
Webpage Marketing	\$ 15,000.00	+	\$ -	=	\$ 15,000.00
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ 55,000.00		\$ -	=	\$ 55,000.00
MARKETING/ADVERTISING:					
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ -		\$ -	=	\$ -
TRAVEL:					
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ -		\$ -	=	\$ -
OTHER:					
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ -		\$ -	=	\$ -
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PROJECT TOTAL	\$ 55,000.00	+	\$ -	=	\$ 55,000.00