



PROJECT BUDGET

Travel Shows - Travel Show Participation
(NTA, ABA, USTA Pow Wow, USTA GoWest, RMI Roundup)

| | State Tourism Funds | | Other Funds | | Total |
|-------------------------------|---------------------|----------|-------------|-----------|----------|
| PROFESSIONAL SERVICES: | | | | | |
| | \$ | - | + | \$ | - |
| | \$ | - | + | \$ | - |
| TOTAL | \$ | - | + | \$ | - |

| | | | | | |
|-------------------------------|-----------|----------|----------|-----------|----------|
| MARKETING/ADVERTISING: | | | | | |
| | \$ | - | + | \$ | - |
| | \$ | - | + | \$ | - |
| TOTAL | \$ | - | + | \$ | - |

| TRAVEL: | | | | | |
|-----------------------|-----------|-----------------|----------|-----------|-----------------|
| ABA-Transportation | \$ | 700.00 | + | \$ | 700.00 |
| ABA-Lodging | \$ | 1,150.00 | + | \$ | 1,150.00 |
| ABA-Meals | \$ | 250.00 | + | \$ | 250.00 |
| ABA-Misc. Expenses | \$ | 150.00 | + | \$ | 150.00 |
| NTA-Transportation | \$ | 800.00 | + | \$ | 800.00 |
| NTA-Lodging | \$ | 1,200.00 | + | \$ | 1,200.00 |
| NTA-Meals | \$ | 350.00 | + | \$ | 350.00 |
| NTA-Misc. Expenses | \$ | 150.00 | + | \$ | 150.00 |
| PowWow-Transportation | \$ | 600.00 | + | \$ | 600.00 |
| PowWow-Lodging | \$ | 1,100.00 | + | \$ | 1,100.00 |
| PowWow-Meals | \$ | 300.00 | + | \$ | 300.00 |
| PowWow-Misc. Expenses | \$ | 150.00 | + | \$ | 150.00 |
| GoWest-Transportation | \$ | 600.00 | + | \$ | 600.00 |
| GoWest-Lodging | \$ | 640.00 | + | \$ | 640.00 |
| GoWest-Meals | \$ | 250.00 | + | \$ | 250.00 |
| GoWest-Misc. Expenses | \$ | 150.00 | + | \$ | 150.00 |
| RMI-Transportation | \$ | 500.00 | + | \$ | 500.00 |
| RMI-Lodging | \$ | 200.00 | + | \$ | 200.00 |
| RMI-Meals | \$ | 150.00 | + | \$ | 150.00 |
| RMI-Misc. Expenses | \$ | 150.00 | + | \$ | 150.00 |
| | \$ | - | + | \$ | - |
| TOTAL | \$ | 9,540.00 | + | \$ | 9,540.00 |

| OTHER: | | | | | |
|-------------------------------|-----------|-----------------|----------|-----------|-----------------|
| Travel Show Registration/Fees | \$ | - | + | \$ | - |
| ABA | \$ | 1,250.00 | + | \$ | 1,250.00 |
| NTA | \$ | 1,290.00 | + | \$ | 1,290.00 |
| PowWow | \$ | 950.00 | + | \$ | 950.00 |
| GoWest | \$ | 1,495.00 | + | \$ | 1,495.00 |
| RMI | \$ | 475.00 | + | \$ | 475.00 |
| TOTAL | \$ | 5,460.00 | + | \$ | 5,460.00 |

| | | | | | |
|----------------------|-----------|------------------|----------|-----------|------------------|
| PROJECT TOTAL | \$ | 15,000.00 | + | \$ | 15,000.00 |
|----------------------|-----------|------------------|----------|-----------|------------------|