



PROJECT BUDGET
Joint Venture - MTOT Coop (RMI Mega FAM)

	State Tourism Funds		Other Funds		Total
PROFESSIONAL SERVICES:					
Welcome Packets/Postage/Misc.	\$ 100.00	+	\$ -	=	\$ 100.00
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ 100.00		\$ -	=	\$ 100.00
MARKETING/ADVERTISING:					
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ -		\$ -	=	\$ -
TRAVEL:					
Activity Fees	\$ 3,000.00	+	\$ -	=	\$ 3,000.00
Transportation	\$ 300.00	+	\$ -	=	\$ 300.00
Meals	\$ 2,300.00	+	\$ -	=	\$ 2,300.00
Lodging	\$ 300.00	+	\$ -	=	\$ 300.00
TOTAL	\$ 5,900.00		\$ -	=	\$ 5,900.00
OTHER:					
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
	\$ -	+	\$ -	=	\$ -
TOTAL	\$ -		\$ -	=	\$ -
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PROJECT TOTAL	\$ 6,000.00		\$ -	=	\$ 6,000.00