



PROJECT BUDGET  
Joint Venture - MTOT Coop (Warm Season Coops)

	State Tourism Funds	Other Funds		Total
<b>PROFESSIONAL SERVICES:</b>				
	\$ -	\$ -	=	\$ -
	\$ -	\$ -	=	\$ -
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	\$ -	\$ -	=	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>=</b>	<b>\$ -</b>
<b>MARKETING/ADVERTISING:</b>				
Better Homes & Gardens	\$ 17,000.00	\$ -	=	\$ 17,000.00
National Geographic Traveler	\$ 18,500.00	\$ -	=	\$ 18,500.00
Backpacker	\$ 12,500.00	\$ -	=	\$ 12,500.00
Budget Travel	\$ 11,000.00	\$ -	=	\$ 11,000.00
<b>TOTAL</b>	<b>\$ 59,000.00</b>	<b>\$ -</b>	<b>=</b>	<b>\$ 59,000.00</b>
<b>TRAVEL:</b>				
	\$ -	\$ -	=	\$ -
	\$ -	\$ -	=	\$ -
	\$ -	\$ -	=	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>=</b>	<b>\$ -</b>
<b>OTHER:</b>				
	\$ -	\$ -	=	\$ -
	\$ -	\$ -	=	\$ -
	\$ -	\$ -	=	\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>=</b>	<b>\$ -</b>
<hr/>				
<b>PROJECT TOTAL</b>	<b>\$ 59,000.00</b>	<b>\$ -</b>	<b>=</b>	<b>\$ 59,000.00</b>