

REGION/CVB PROJECT BUDGET
 2012 Warm Season In-State Co-op
 Joint Ventures

	State Tourism Funds	Other Funds	Total
PROFESSIONAL SERVICES:			
Printing	\$0	\$0	\$0
Shipping	\$0	\$0	\$0
Layout/Design	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0

MARKETING/ADVERTISING:			
PRINT			
History Channel Magazine Placement	\$3,138	+	\$0 =
		+	\$0 =
	\$0		\$0 =
	\$0		\$0 =
		+	\$0 =
	\$0		\$0 =
	\$0		\$0 =
	\$0		\$0 =
	\$0		\$0 =
TOTAL	\$3,138		\$0 = \$3,138

TRAVEL:			
	\$0	+	\$0 =
	\$0	+	\$0 =
	\$0	+	\$0 =
	\$0	+	\$0 =
	\$0	+	\$0 =
	\$0	+	\$0 =
TOTAL	\$0		\$0 = \$0

OTHER:			
	\$0	+	\$0 =
	\$0	+	\$0 =
	\$0	+	\$0 =
	\$0	+	\$0 =
TOTAL	\$0		\$0 = \$0

REGION/CVB PROJECT TOTAL	\$3,138	+	\$0 = \$3,138
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