

PROJECT BUDGET:

FY11 FAM TRIPS – Candy Moulton

PROJECT COSTS	STATE TOURISM FUNDS	OTHER FUNDS	TOTAL
Lodging	\$ 395.00		\$ 395.00
Mileage/ground transportation	80.00		80.00
Activities	70.00		70.00
Meals	40.00		40.00
Miscellaneous	15.00		15.00
PROJECT TOTAL			\$ 600.00